

CONTACTIONS INDIA TRUST
NO. 35, V.G.P. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI -601302
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021
FOREIGN CONTRIBUTION

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To <u>Gypsy Children Welfare Expenses</u>			By Foreign Contribution	1,92,48,855.00	
Food Expenses	57,66,818.00		By Interest on IT Refund	951.00	
Hygienic Supplies & Welfare Expenses	4,076.00		By FD Interest	27,946.00	1,92,77,752.00
Educational Expenses	67,40,427.00				
Medical Expenses	2,21,788.00		By FD Accrued Interest		1,20,672.00
Clothes & Uniforms	10,53,431.00				
Relief & Help to Gypsies	4,86,515.00				
Rent	9,000.00	1,42,82,055.00			
To <u>Administrative Expenses</u>					
Salary	9,63,600.00				
Travelling & Conveyance	94,127.00				
Printing & Stationery	39,500.00				
Repairs & Maintenance	7,95,242.00				
Postage, Telephone & Courier Charges	1,06,407.00				
Electricity Charges	53,996.00				
Bank Charges	24,576.80				
General Expenses	33,820.00				
Vehicle Maintenance	1,36,553.00				
Employer's Contribution PF	69,750.00				
Audit Fees	53,100.00				
Property Tax	4,400.00	23,75,071.80			

