

CONTACTION INDIA TRUST

NO. 35, V.G.P. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI - 601302.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2009

FOREIGN CONTRIBUTION

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To <u>Gypsy Children Welfare Expenses :</u>					
Food Expenses	8673309.34		By Foreign Contributions		21640924.00
Hygienic Supplies & Welfare Expenses	1450128.87		By Fixed Deposit Interest		71800.00
Educational Expenses	6092479.56				
Medical Expenses	163830.54				
Clothes & Uniforms	1475682.14				
Relief And Help to Gypsies	1253232.00	19108662.45			
To <u>Administrative Expenses :</u>					
Salary	542680.00				
Travelling & Conveyance	631156.17				
Printing & Stationery	29574.44				
Repairs & Maintenance	316309.58				
Postage & Telephone Charges	76915.00				
Electricity Charges	10146.00				
Bank Charges	3064.00				
General Expenses	12442.17				
Vehicle Maintenance	25625.00				
Employer's Contribution of PF	40200.00				
Audit Fees	21910.00	1710022.36			
To Depreciation		131615.00			
To Excess of Income Over Expenditure		762424.19			
TOTAL		21712724.00	TOTAL		21712724.00

PLACE: CHENNAI

DATE : 06.07.2009

VIDE MY REPORT OF EVEN DATE ANNEXED HERETO

For CONTACTIONS INDIA TRUST


MANAGING TRUSTEE

JEBASINGH JOTHI
 CHARTERED ACCOUNTANT