

CONTACTIONS INDIA TRUST
NO. 35, V.G.P. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI -601302
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019
FOREIGN CONTRIBUTION

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To <u>Gypsy Children Welfare Expenses</u>					
Food Expenses	1,98,93,684.00		By Foreign Contribution	4,90,57,201.00	4,90,57,201.00
Hygienic Supplies & Welfare Expenses	17,99,026.00		By FD Interest	24,405.00	24,405.00
Educational Expenses	1,90,87,115.00				
Medical Expenses	2,16,523.00		By FD Accrued Interest		1,09,446.00
Clothes & Uniforms	17,25,741.00				
Relief & Help to Gypsies	8,02,458.00				
Rent	2,40,700.00	4,37,65,247.00			
To <u>Administrative Expenses</u>					
Salary	23,03,440.00				
Travelling & Conveyance	7,47,530.00				
Printing & Stationery	31,471.00				
Repair & Maintenance	7,46,972.00				
Postage , Telephone & Courier Charges	1,35,990.00				
Electricity Charges	82,152.00				
Bank Charges	44,930.65				
General Expenses	1,04,231.00				
Vehicle Maintenance	2,96,340.00				
Employer's Contribution PF	2,60,000.00				
Audit Fees	90,860.00				
Property Tax	4,400.00	48,48,316.65			

