

CONTACTIONS INDIA TRUST
NO. 35, V.G. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI -601302
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022
FOREIGN CONTRIBUTION

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To <u>Gypsy Children Welfare Expenses</u>			By Foreign Contribution	2,14,98,179.00	
Food Expenses	61,03,721.00		By Interest on TDS Refund	916.00	
Hygienic Supplies & Welfare Expenses	35,721.00		By FD Interest	1,38,617.00	2,16,37,712.00
Educational Expenses	1,07,59,156.00				
Medical Expenses	3,68,629.00		By Profit on sale of old van		68,413.00
Clothes & Uniforms	14,57,041.00				
Relief & Help to Gypsies	14,71,641.00				
Rent	1,20,000.00	2,03,15,909.00			
To <u>Administrative Expenses</u>					
Salary	10,13,140.00				
Travelling & Conveyance	4,34,983.00				
Printing & Stationery	37,111.00				
Repairs & Maintenance	7,13,613.00				
Postage , Telephone & Courier Charges	1,25,620.00				
Electricity Charges	63,625.00				
Bank Charges	54,065.74				
General Expenses	4,13,142.00				
Vehicle Maintenance	92,476.00				
Employer's Contribution PF	75,600.00				
Audit Fees	66,080.00				
Property Tax	5,720.00	30,95,175.74			
To Depreciation		7,41,851.00	By Excess of Expenditure over Income		24,46,810.74
TOTAL		2,41,52,935.74	TOTAL		2,41,52,935.74

PLACE : CHENNAI

DATE : 02.08.2022

VIDE MY REPORT OF EVENDATE ANNEXED HERETO

For **CONTACTIONS INDIA TRUST**

S. Sankar
MANAGING TRUSTEE



Jebasingh Jothi
JEBASINGH JOTHI
CHARTERED ACCOUNTANT
UDIN: 22026169AOZJPF4142