

**CONTACTION INDIA TRUST**  
**NO. 35, V.G.P. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI - 601 302.**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2008**

| EXPENDITURE                                        | AMOUNT     | AMOUNT             | INCOME       | AMOUNT | AMOUNT             |
|----------------------------------------------------|------------|--------------------|--------------|--------|--------------------|
| <b>To <u>Gypsy Children Welfare Expenses :</u></b> |            |                    |              |        |                    |
| Food Expenses                                      | 5368726.39 |                    |              |        |                    |
| Hygienic Supplies & Welfare Expenses               | 875359.45  |                    |              |        |                    |
| Educational Expenses                               | 4298802.37 |                    |              |        |                    |
| Medical Expenses                                   | 107162.38  |                    |              |        |                    |
| Clothes & Uniforms                                 | 964690.95  |                    |              |        |                    |
| Relief Expenses                                    | 508815.50  |                    |              |        |                    |
|                                                    |            | 12123557.04        |              |        |                    |
| <b>To <u>Administrative Expenses:</u></b>          |            |                    |              |        |                    |
| Salary                                             | 404600.00  |                    |              |        |                    |
| Travelling & Conveyance                            | 784256.81  |                    |              |        |                    |
| Printing & stationery                              | 20662.49   |                    |              |        |                    |
| Repairs & maintenance                              | 291801.31  |                    |              |        |                    |
| Postage & Telephone Charges                        | 64444.00   |                    |              |        |                    |
| Electricity Charges                                | 9518.00    |                    |              |        |                    |
| Bank Charges                                       | 6318.00    |                    |              |        |                    |
| General Expenses                                   | 25558.56   |                    |              |        |                    |
| Vehicle Maintenance                                | 28055.00   |                    |              |        |                    |
| Employer contribution of PF                        | 37500.00   |                    |              |        |                    |
| Audit Fees                                         | 17000.00   |                    |              |        |                    |
|                                                    |            | 1689714.17         |              |        |                    |
| <b>To Depreciation</b>                             |            | 133546.00          |              |        |                    |
| <b>To Excess of Income Over Expenditure</b>        |            | 1342845.79         |              |        |                    |
| <b>TOTAL</b>                                       |            | <b>15289663.00</b> | <b>TOTAL</b> |        | <b>15289663.00</b> |
|                                                    |            |                    |              |        | 15289663.00        |

PLACE: CHENNAI  
DATE : 03.07.2008

VIDE MY REPORT OF EVENDATE ANNEXED HERETO

For CONTACTION INDIA TRUST

*S. S. S. S.*  
**MANAGING TRUSTEE**



*Jebasingh Jothi*  
**JEBASINGH JOTHI**  
**CHARTERED ACCOUNTANT**