

CONTACTIONS INDIA TRUST
NO. 35, V.G.P. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI -601302
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016
FOREIGN CONTRIBUTION

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Gypsy Children Welfare Expenses					
Food Expenses	24197931.00		By Foreign Contribution		56141742.00
Hygienic Supplies & Welfare Expenses	2942623.00		By FD Interest		90435.00
Educational Expenses	21411824.00		By Interest on TDS		4291.00
Medical Expenses	320525.00				
Clothes & Uniforms	4509859.00				
Relief & Help to Gypsies	645201.00				
Rent	204750.00	54232713.00			
To Administrative Expenses					
Salary	2147840.00				
Travelling & Conveyance	619748.00				
Printing & Stationery	80615.00				
Repair & Maintenance	484938.00				
Postage, Telephone & Courier Charges	155452.00				
Electricity Charges	97604.00				
Bank Charges	32690.98				
General Expenses	109051.50				
Vehicle Maintenance	301927.00				
Employer's Contribution PF	194350.00				
Audit Fees	92535.00				
Property Tax	4670.00	4321421.48			
To Depreciation		1534605.00	By Excess Of Expenditure Over Income		3852271.48
TOTAL		60088739.48	TOTAL		60088739.48

VIDE MY REPORT OF EVEN DATE ANNEXED HERE TO

For CONTACTIONS INDIA TRUST

PLACE : CHENNAI
DATE: 12-07-2016

Jebasingh Jothi
JEBASINGH JOTHI
CHARTERED ACCOUNTANT

S. Senthil
MANAGING TRUSTEE