

CONTACTIONS INDIA TRUST
NO. 35, V.G.P. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI -601302
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE		FOREIGN CONTRIBUTION			
	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Gypsy Children Welfare Expenses					
Food Expenses	25596813.00		By Foreign Contribution		58454302.00
Hygienic Supplies & Welfare Expenses	2771056.00				
Educational Expenses	20602905.00		By FD Interest		146460.00
Medical Expenses	328592.00				
Clothes & Uniforms	2899176.00				
Relief & Help to Gypsies	954042.00				
Rent	241000.00	53393584.00			
To Administrative Expenses					
Salary	2652320.00				
Travelling & Conveyance	741721.00				
Printing & Stationery	63750.00				
Repair & Maintenance	914566.00				
Postage, Telephone & Courier Charges	158424.00				
Electricity Charges	98927.00				
Bank Charges	41015.44				
General Expenses	46342.00				
Vehicle Maintenance	316179.00				
Employer's Contribution PF	206400.00				
Audit Fees	67840.00				
Property Tax	4400.00				
		5311884.44	By Excess Of Expenditure Over Income		1563522.44
To Depreciation		1458816.00			
TOTAL		60164284.44	TOTAL		60164284.44

VIDE MY REPORT OF EVEN DATE ANNEXED HERE TO

T. S. Senthil
T. S. SETHI
 CHARTERED ACCOUNTANT



For CONTACTIONS INDIA TRUST

S. Senthil
MANAGING TRUSTEE

PLACE : CHENNAI

DATE: 05/07/2017