

CONTACTIONS INDIA TRUST
NO. 35, V.G.P. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI - 600100
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025
FOREIGN CONTRIBUTION

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Gypsy Children Welfare Expenses			By Foreign Contribution	2,25,64,956.00	
Food Expenses	51,06,049.00		By FD Interest	1,15,614.00	
Hygienic Supplies & Welfare Expenses	94,605.00		By Income Tax Refund Received	340.00	2,26,80,910.00
Medical Help	1,56,209.00				
Educational Help	1,27,41,458.00				
Travelling & Conveyance	10,89,857.60				
Clothes & Uniforms	8,17,301.00				
Relief & Help to Gypsies	2,22,586.00	2,02,28,065.60			
To Administrative Expenses					
Salary	10,67,500.00				
Travelling & Conveyance	2,93,781.40				
Printing & Stationery	47,948.00				
Repairs & Maintenance	2,52,119.00				
Postage, Telephone & Courier Charges	1,34,607.00				
Electricity Charges	1,14,993.00				
Bank Charges	52,379.08				
Staff Welfare	38,770.00				
General Expenses	1,06,456.00				
Vehicle Maintenance	3,56,730.00				
Employer's Contribution PF	78,700.00				
Audit Fees	1,04,430.00				
Rent	1,92,000.00				
Property Tax	4,400.00	28,44,813.48			
To Depreciation		5,23,434.00	By Excess of Expenditure over Income		9,15,403.08
TOTAL		2,35,96,313.08	TOTAL		2,35,96,313.08

PLACE : CHENNAI

DATE: 30-06-2025

VIDE MY REPORT OF EVENDATE ANNEXED HERETO

For **CONTACTIONS INDIA TRUST**

S. Jeyaraj
MANAGING TRUSTEE



Jebasingh Jothi
JEBASINGH JOTHI
CHARTERED ACCOUNTANT
UDIN:25026169BMIPMY9277