

CONTACTIONS INDIA TRUST

NO. 35, V.G.P. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI -601302
INCOME AND EXPENDITURE ACCOUNT FOR THE ENDED 31ST MARCH 2013
FOREIGN CONTRIBUTION

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Gypsy Children Welfare Expenses					
Food Expenses	11919156.00		By Foreign Contribution		35181845.71
Hygienic Supplies & Welfare Expenses	1515383.00				
Educational Expenses	14318514.00		By Fixed Deposit Interest		618600.00
Medical Expenses	219734.00				
Clothes & Uniforms	2825241.99				
Relief & Help to Gypsies	1098330.00				
Rent	132000.00	32028358.99			
To Administrative Expenses					
Salary	1547638.00				
Travelling & Conveyance	584674.00				
Printing & Stationery	126615.00				
Repair & Maintenance	307701.00				
Postage, Telephone & Courier Charges	586422.00				
Electricity Charges	21070.00				
Bank Charges	18196.00				
General Expenses	97645.00				
Vehicle Maintenance	423757.00				
Employer's Contribution PF	98550.00				
Audit Fees	28090.00	3891178.00			
Property Tax	50820.00				
To Depreciation		676443.00			
TOTAL		36595979.99	By Excess Of Expenditure Over Income		795534.28
			TOTAL		36595979.99

PLACE : CHENNAI
DATE:10-08-2013

For CONTACTIONS INDIA TRUST

S. Senthil
MANAGING TRUSTEE



Jebasingh Jothi

JEBASINGH JOTHI
CHARTERED ACCOUNTANT

VIDE MY REPORT OF EVENTDATE ANNEXED HERE TO