

CONTACTIONS INDIA TRUST
NO. 35, V.G.P. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI - 600100
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024
FOREIGN CONTRIBUTION

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To <u>Gypsy Children Welfare Expenses</u>			By Foreign Contribution	21354300.00	
Food Expenses	58,63,107.00		By FD Interest	12664.00	2,13,66,964.00
Hygienic Supplies & Welfare Expenses	52,414.00				
Educational Help	1,10,76,553.00		By Sale of Van		6,001.00
Medical Help	1,56,672.00				
Clothes & Uniforms	9,52,481.00				
Relief & Help to Gypsies	1,48,505.00	1,82,49,732.00			
To <u>Administrative Expenses</u>					
Salary	10,18,500.00				
Travelling & Conveyance	9,21,585.00				
Printing & Stationery	43,668.00				
Repairs & Maintenance	8,75,375.00				
Postage, Telephone & Courier Charges	1,04,928.00				
Electricity Charges	1,00,228.00				
Interest on TDS	88.00				
Bank Charges	50,242.51				
General Expenses	52,834.00				
Vehicle Maintenance	1,95,080.00				
Employer's Contribution PF	73,200.00				
Audit Fees	1,04,430.00				
Staff Welfare	22,635.00				
Rent	1,92,000.00				
Property Tax	4,400.00	37,59,193.51			

