

CONTACTIONS INDIA TRUST

NO. 35, V.G.P. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI -601302

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018

FOREIGN CONTRIBUTION

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Gypsy Children Welfare Expenses			By Foreign Contribution		59743379.00
Food Expenses	26071295.00		By FD Interest		83855.00
Hygienic Supplies & Welfare Expenses	3590133.00		By FD Accrued Interest		4770.00
Educational Expenses	20913010.00				
Medical Expenses	299934.00				
Clothes & Uniforms	2623962.50				
Relief & Help to Gypsies	592768.00				
Rent	240100.00	54331202.50			
To Administrative Expenses					
Salary	2527689.00				
Travelling & Conveyance	701367.00				
Printing & Stationery	48486.00				
Repair & Maintenance	645016.00				
Postage , Telephone & Courier Charges	123672.00				
Electricity Charges	110090.00				
Bank Charges	46886.23				
General Expenses	50356.00				
Vehicle Maintenance	238960.00				
Employer's Contribution PF	249600.00				
Audit Fees	120820.00				
Property Tax	4400.00	4867342.23			

