

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To <u>Gypsy Children Welfare Expenses:</u>					
Food Expenses	3856980.97				10653591.00
Hygienic Supplies & Welfare Expenses	593999.76				8112.00
Educational Expenses	3498296.11				
Medical Expenses	49322.39				
Clothes & Uniforms	641373.65				
Relief Expenses	192425.00				
		8832397.88			
To <u>Administration Expenses</u>					
Salary	323800.00				
Travelling & Conveyances	483566.00				
Printing and Stationery	19047.55				
Repairs and Maintenance	169264.85				
Postage & Telephone Charges	81308.86				
Electricity Charges	11401.00				
Bank Charges	12580.00				
Rent	21000.00				
General Expenses	25791.03				
Vehicle maintenance	17781.00				
Employer contribution to PF	35200.00				
Audit Fees	15000.00				
		1215740.29			
To Depreciation		105752.00			
To <u>Excess of Income over Expenditure</u>		507812.83			
TOTAL		10661703.00	TOTAL		10661703.00

PLACE: CHENNAI

DATE : 09.07.2007

For CONTACTION INDIA TRUST

S. S. S. S.
Authorised Signatory

VIDE MY REPORT OF EVENDATE ANNEXED HERETO



Jebasingh Jothi
JEBASINGH JOTHI
CHARTERED ACCOUNTANT