

CONTACTIONS INDIA TRUST
NO. 35, V.G.P . PUSHPA NAGAR, MEDAVAKKAM, CHENNAI - 600100
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023
FOREIGN CONTRIBUTION

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To <u>Gypsy Children Welfare Expenses</u>			By Foreign Contribution	24,866,789.00	
Food Expenses	7,518,355.00		By FD Interest	44,774.00	
Hygienic Supplies & Welfare Expenses	50,946.00		By Interest on IT refund	1,655.00	24,913,218.00
Educational Help	11,924,345.00				
Medical Help	324,223.00				
Clothes & Uniforms	1,259,616.00				
Relief & Help to Gypsies	54,925.00	21,132,410.00			
To <u>Administrative Expenses</u>					
Salary	1,093,300.00				
Travelling & Conveyance	599,791.00				
Printing & Stationery	53,234.00				
Repairs & Maintenance	1,075,763.00				
Postage , Telephone & Courier Charges	98,475.00				
Electricity Charges	72,670.00				
IT Demand FY 17-18	7,640.00				
Bank Charges	60,217.58				
General Expenses	50,004.00				
Vehicle Maintenance	282,140.00				
Employer's Contribution PF	74,100.00				
Audit Fees	74,340.00				
Staff Welfare	20,937.00				
Rent	192,000.00				
Property Tax	4,400.00	3,759,011.58			
To Depreciation		698,239.00	By Excess of Expenditure over Income		676,442.58
TOTAL		25,589,660.58	TOTAL		25,589,660.58

PLACE : CHENNAI

DATE: 08/08/2023

VIDE MY REPORT OF EVENDATE ANNEXED HERETO

For **CONTACTIONS INDIA TRUST**

S. S. S. S.
MANAGING TRUSTEE



Jebasingh Jothi
JEBASINGH JOTHI
CHARTERED ACCOUNTANT
UDIN: 23026169BGTRFW5872