

CONTACTIONS INDIA TRUST
NO. 35, V.G.P. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI -601302
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020
FOREIGN CONTRIBUTION

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To <u>Gypsy Children Welfare Expenses</u>			By Foreign Contribution	1,53,92,562.00	
Food Expenses	53,85,193.00		By FD Interest	1,74,613.00	
Hygienic Supplies & Welfare Expenses	22,226.00		By Interest on TDS Refund	1,823.00	1,55,68,998.00
Educational Expenses	74,05,179.00				
Medical Expenses	1,24,499.00				
Clothes & Uniforms	9,19,450.00				
Relief & Help to Gypsies	3,23,112.00				
Rent	1,07,500.00	1,42,87,159.00			
To <u>Administrative Expenses</u>					
Salary	9,08,420.00				
Travelling & Conveyance	8,89,385.00				
Printing & Stationery	31,587.00				
Repairs & Maintenance	5,16,625.00				
Postage, Telephone & Courier Charges	1,03,654.00				
Electricity Charges	70,455.00				
Bank Charges	22,261.91				
General Expenses	1,43,143.00				
Vehicle Maintenance	2,00,854.00				
Employer's Contribution PF	98,400.00				
Audit Fees	90,860.00				
Property Tax	4,400.00	30,80,044.91			

