

CONTACTION INDIA TRUST
NO. 35, V.G.P. PUSHPA NAGAR, MEDAVAKKAM, CHENNAI -601302
INCOME AND EXPENDITURE ACCOUNT FOR THE ENDED 31ST MARCH 2012
FOREIGN CONTRIBUTION

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Gypsy Children Welfare Expenses					
Food Expenses	9928873.94		By Foreign Contribution		35274538.11
Hygienic Supplies & Welfare Expenses	1568013.50		By Fixed Deposit Interest		297772.00
Educational Expenses	13412963.59				
Medical Expenses	392502.22				
Clothes & Uniforms	2662580.31				
Relief & Help to Gypsies	1944710.00	29909643.56			
To Administrative Expenses					
Salary	1324645.00				
Travelling & Conveyance	498561.50				
Printing & Stationery	79389.20				
Repair & Maintenance	421172.00				
Postage, Telephone & Courier Charges	136721.00				
Electricity Charges	18760.00				
Bank Charges	33698.00				
General Expenses	48851.00				
Vehicle Maintenance	116717.00				
Employer's Contribution PF	101850.00				
Audit Fees	27575.00	2929939.70			
Rent	122000.00				
To Depreciation		500790.00			
To Excess of Income Over Expenditure		2231936.85			
TOTAL		35572310.11	TOTAL		35572310.11

PLACE : CHENNAI
DATE : 06.08.2012

For CONTACTIONS INDIA TRUST

S. S. S. S.
MANAGING TRUSTEE

VIDE MY REPORT OF EVENDATE ANNEXED HERE TO



Jebasingh Jothi
JEBASINGH JOTHI
CHARTERED ACCOUNTANT